

**ORDINANCE NO. 25, 2020 SERIES**

**AN ORDINANCE AMENDING ORDINANCE NO. 12, 2020 SERIES APPROPRIATING THE REVENUE TO BE RECEIVED BY THE CITY OF FRANKFORT FOR THE FISCAL YEAR 2020-2021**

WHEREAS, Ordinance No. 12, 2020 Series, appropriated the revenue to be received by the City of Frankfort for Fiscal Year 2020-2021; and WHEREAS, the Board of Commissioners now wishes to amend this 2020-2021 budget ordinance to account for additional expenditures.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF FRANKFORT, KENTUCKY, that Ordinance No. 12, 2020 Series is hereby amended as shown below.

1. (GENERAL FUND-100 Department 20) Historical Preservation Officer Salary ½ year-\$43,000
2. (GENERAL FUND-100 Department 10) Frankfort Independent Schools-\$72,000
3. (GENERAL FUND-100 Department 10) ROSM-\$100,000 (Executive Order)
4. (GENERAL FUND-100 Department 10) Boxcar-\$25,000 (Executive Order)
5. (GENERAL FUND-100 Department 10) Contribution to the Franklin County Humane Society-\$1,000,000
6. (GENERAL FUND-100 Department 10) Contribution to the Senior Citizen's Center-\$25,000 (Executive Order)
7. (GENERAL FUND-100 Department 00 transfer to CAPITAL IMPROVEMENT FUND-530) Emergency Shelter Renovation (Simon House)-\$100,000
8. (GENERAL FUND-100 Department 00 transfer to CAPITAL IMPROVEMENT FUND-530) Purchase of Property at 221 West Second Street-\$390,000
9. (CAPITAL IMPROVEMENT FUND-530) Additional Expense for Stage-\$30,000
10. (CAPITAL IMPROVEMENT FUND-530) Transit Van-\$47,400
11. (CAPITAL IMPROVEMENT FUND-530) Transit Van Reimbursement-\$47,400
12. (CAPITAL IMPROVEMENT FUND-530) Transit Camera System-\$41,700
13. (CAPITAL IMPROVEMENT FUND-530) Transit Camera System Reimbursement-\$41,700
14. (FORT HILL PARK FUND-520) Purchase of acreage at Murrell Street-\$15,000
15. (SEWER FUND-300) Purchase of Property at 600 Schenkel Lane -\$550,000
16. (SEWER FUND-300) Purchase of Dump Truck-\$99,900

First Reading on the 14 day of December, 2020.

Final Adoption on the 21 day of December, 2020.

S/William I. May, Jr.  
T/Mayor

Attest:

S/Chermie Maxwell  
T/City Clerk

Summary: This Ordinance Amends Ordinance No. 12, 2020 Series, appropriating the revenue to be received by the City for the Fiscal Year 2020-2021 by adding the following expenditures:

1. GENERAL FUND-100 Historical Preservation Officer Salary (\$43,000), Frankfort Independent Schools (\$72,000), ROSM (\$100,000) Executive Order, Boxcar (\$25,000) Executive Order, Emergency Shelter Renovation Commitment to the Simon House (\$100,000), Purchase of Property at 221 West Second Street (\$390,000), Contribution to the Franklin County Humane Society (\$1,000,000), Contribution to the Senior Citizen's Center (\$25,000) Executive Order
2. CAPITAL IMPROVEMENT FUND-530 Additional Expense for Stage (\$30,000), Transit Van (\$47,400), Transit Camera System(\$41,700)
3. FORT HILL PARK FUND-520 Purchase of acreage at Murrell Street (\$15,000)
4. SEWER FUND-300 Purchase of Property at 600 Schenkel Lane (\$550,000), Purchase of Dump Truck-(\$99,900)

And by adding the following revenue:

- 1) CAPITAL IMPROVEMENT FUND-530 Transit Van Reimbursement (\$47,400), Transit Camera System Reimbursement (\$41,700)

S/Laura Milam Ross  
T/City Solicitor

Published in full on December 29, 2020.